

Cowes Primary School

PUPIL PREMIUM GRANT

The Pupil Premium Grant is additional funding given to schools and academies to:

- raise the attainment of disadvantaged pupils and close the gap between them and their peers.
- support children and young people with parents in the regular armed forces.

It was first introduced in April 2011. Since then the amount schools and academies receive has increased. Schools and academies will receive funding based on the number of pupils who have been eligible for free school meals at any point in the last 6 years (Ever6).

FUNDING ALLOCATION FOR 2017-18

- £1,320 for each eligible primary aged pupil.
- £1,900 for each Looked After Child.
- £300 for each Service Child.

The Department for Education has clear expectations how the Pupil Premium Grant may be spent:

- for the purposes of the school, i.e., for the educational benefit of pupils registered at that school;
- for the benefit of pupils registered at other maintained schools or academies;
- on community facilities, eg, services whose provision furthers any charitable purpose for the benefit of pupils at the school or their families, or people who live or work in the locality in which the school is situated.

The grant does not have to be completely spent by schools in the financial year beginning 1 April 2016; some or all of it may be carried forward to future financial years.

Number of pupils and Pupil Premium Grant (PPG) received	
Total number of pupils on role	295
Total number of pupils eligible for PPG	30 FSM 16 Ever 6 LAC (1)
Number of pupils eligible for PPG as a %	15.5%

Barriers to learning:**The funding to support pupils will be used to:**

- Encourage and develop early language skills.
- Promote reading and improve pupils spoken and written vocabulary.
- Support pupils emotional development to make good attachments in school.
- To develop pupils social skills and relationships.
- To ensure pupils are listened to by an adult who understands their needs.
- Provide a rich and varied curriculum with opportunities for extra-curricular activities.
- To prepare pupils for the expectation of secondary school both academically and socially.

Objectives of spending PPG:

Accelerate progress;

- for all KS1 and KS2 pupils to achieve stage appropriate KPI's and close the attainment gap of pupils compared to National data.
- Targets for end of EYFS (GLD), Phonics Score and end of KS1 are achieved +/- 5%
- Floor standards at the end of KS2 are achieved.
- Attendance target is achieved for disadvantaged pupils – 96.5%
- Gap between PP and non PP pupils closes across all year groups

Record of PPG projected spending by item/project 2017-2018

Item/Project	Cost	Objectives	Outcomes
Multi Agency coordinator	Employ member of staff part-time	Improve attendance of target pupils Reduce the number of pupils escalating to CIN and CP Target pupils make good progress and begin to close the attainment gap.	
Senior Leader to lead Booster sessions for Year	% of Senior Leader role (incl planning)	Programme of revision for SATs Year 6 targeted for specific teaching and Year 5 targeted in summer term.	
Diagnostics for Maths Interventions	% of Maths Lead role (incl planning)	Maths Lead 1x session per child and x3 review sessions for those not achieving ARE in Maths across the school.	

Delivery of Phonics programme	% of Senior Leader Phonics Lead Teacher	Year 2 and 3/4 readers who have the greatest difficulties with reading. To get back on track with phonic skills and a develop a love of reading.	
SAT's and booster incentives	% of salary of TA and two teachers	Breakfast and snacks to motivate and prepare pupils for booster and SATs tests.	
CPD for all staff (led by subject leader) to increase knowledge and understanding of a mastery curriculum.	£300	To ensure quality first teaching incorporates opportunities for children to access a mastery curriculum.	
Subsidised Club Cool places	£454	To improve the attendance of specific pupils and reduce the number of persistent late pupils.	
Provision of uniform	£500	To raise the self esteem of pupils and confidence.	
Homework club	£750	Targeted homework club for upper KS2 pupils.	
Whole school	£1000	To provide up to date training for staff in supporting pupils with need in English and maths. SENDco to liaise with Spld and other agencies to ensure school provides strategies and resources for specific pupils.	
Attendance and praise awards	£500	All staff trained and provided.	

Educational Psychologist	£1300	To provide One-to-one assessment with children including feedback to teachers and parents/carers where necessary (10 sessions) CPD for all staff to identify potential barriers to learning and success for vulnerable children	
Subsidising the cost of school educational activities – School trips, Residential visits, Hooke court Rookesbury etc.	£500	To ensure all pupils have access to school visits to enrich their curriculum and remove the potential cost barrier.	
Delivery of a variety Interventions by 2xTA's	£7000	Accelerate the progress of this group of pupils to increase the % of children achieving.	
Hook Days and Celebration Days	1 Hook and 1 celebration per year group per term £1440	Purchasing resources to host events to engage parents in their child's education.	
KSA and MAC to deliver nurture group and ELSA across the school.	£4500	Close the existing attainment gap between eligible and non-eligible pupils.	
Debbie Attrill Play Therapy Life Skills Sand Therapy	£2100	To encourage children to express their experiences and feelings through a natural, self-guided, self-healing process.	
Music tuition/Horse riding/Swimming sessions etc.	£200	To enable children to use peripatetic lessons as a tool for personal and social change.	

Whole School resources	£3000	To support pupils with reading, writing, maths and other curriculum needs to meet end of Key stage expectations.	
EAL group	£2500	To accelerate progress of the group whilst encouraging all to value and respect themselves and their heritage others.	
Predicted costs for the year	£58,000	Actual Expenditure	£